

13J - CHILDRENS' WAITING ROOM FUND

Operational Summary

Agency Description:

To provide for the establishment and maintenance of children's waiting rooms in Court facilities. These waiting rooms will be used for children of parents and guardians who are attending a court hearing as a litigant, witness, or for other appropriate purposes as determined by the court.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	147,066
Total Final FY 2001-2002 Budget:	145,266
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	0	0	305,368	0	(305,368)	(100)
Total Requirements	0	0	147,066	145,266	(1,800)	(1)
FBA	0	0	0	145,266	145,266	0

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: CHILDRENS' WAITING ROOM FUND in the Appendix on page 419.

Budget Units Under Agency Control

No.	Agency Name	CHILDRENS' WAITING ROOM FUND	TOTAL
13J	CHILDRENS' WAITING ROOM FUND	145,266	145,266
	Total	145,266	145,266